



Selection Criteria :

Business Unit : TCD10
Period : Jan-March (2014)
Selected Project Id : 00072718
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085763

Project Id : 00072718 Développement Urbain et Amélior	Period :	Jan-March (2014)
Output # : 00085763 Développement Urbain et Amélior	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (RENFORCEMENT DES CAPACITES)

Fund : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	1,937.00	0.00	1,937.00
71410 - MAIP Premium SC	0.00	6.63	0.00	6.63
71415 - Contribution to Security SC	0.00	77.36	0.00	77.36
71620 - Daily Subsistence Allow-Local	0.00	2,748.68	0.00	2,748.68
72505 - Stationery & other Office Supp	0.00	3,286.12	0.00	3,286.12
74599 - UNDP cost recovery chrgs-Bills	0.00	112.47	0.00	112.47
75711 - TrnWrkshp&Conf - Stipends	0.00	13,440.93	0.00	13,440.93
76125 - Realized Loss	0.00	26.32	0.00	26.32
Total for Fund 04000	0.00	21,635.51	0.00	21,635.51
Total for Activity ACTIVITY3	0.00	21,635.51	0.00	21,635.51

Activity : ACTIVITY4 (COORD.GEST.PROG ONU-HABITAT)

Fund : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	151.31	0.00	151.31
73410 - Maint, Oper of Transport Equip	0.00	156.44	0.00	156.44
Total for Fund 04000	0.00	307.75	0.00	307.75
Total for Activity ACTIVITY4	0.00	307.75	0.00	307.75
Total for Output : 00085763	0.00	21,943.26	0.00	21,943.26

Project Total :	0.00	21,943.26	0.00	21,943.26
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Signed By : TOTINON NGUERETAN MERLIN Date : 08/05/15
 Signed By : [Signature] Date : 11/05/15





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Project Id : ALL	Period : Jan-March (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	20,227.29	0.00	20,227.29
31650 - Chad-UN Sister Agency	0.00	1,715.97	0.00	1,715.97



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria